

2021 TOTAL GRANTMAKING & PROGRAM EXPENSES



LOCAL AGENCIES & SERVICES	TOTAL JFC SUPPORT	CAMPAIGN ALLOCATION ¹	OTHER FEDERATION SUPPORT
@Akiva High School	199,173	180,173	19,000
Bellefaire JCB	2,775,205	1,132,085	1,643,120
Cleveland Hillel Foundation	844,159	648,472	195,687
Community Cemetery Support	271,884	-	271,884
Fuchs Mizrahi School	1,076,852	541,741	535,111 ^(2,4)
Gross Schechter Day School	1,079,009	461,334	617,675 ^(2,4)
Hebrew Academy of Cleveland	4,711,674	1,283,219	3,428,455 ^(2,4)
Hebrew Shelter Home	113,951	83,711	30,240
Hillel at Kent State University	293,085	233,255	59,830
Holocaust Survivor Initiative	409,376	- ⁽⁵⁾	409,376
Jewish Community Security ⁽⁶⁾	2,964,766	1,000,000	1,964,766
Jewish Federation of Cleveland	1,652,182	1,477,182	175,000
Jewish Education Center of Cleveland (includes Fund for the Jewish Future*)	5,952,780	4,417,571	1,535,209
Jewish Family Service Association	4,564,893	2,636,337 ⁽⁵⁾	1,928,556
Joseph and Florence Mandel Jewish Day School	1,694,370	552,125	1,142,245 ^(2,4)
Maltz Museum of Jewish Heritage	383,838	226,230	157,608
Mandel Jewish Community Center of Cleveland	3,463,737	1,930,865	1,532,872
Menorah Park	1,223,526	806,262	417,264
Montefiore	77,330	-	77,330
Laura and Alvin Siegal College of Judaic Studies Educational Foundation (including funding for CWRU Siegal Lifelong Learning Program)	383,345	193,345	190,000
Yeshiva Derech Hatorah	2,521,840	262,500	2,259,340 ⁽²⁾
SUBTOTAL	36,656,975	18,066,407	18,590,568
OVERSEAS AGENCIES & SERVICES			
Jewish Federations of North America (JFNA) provides assistance to those in need and translates Jewish values into action on behalf of millions of Jews worldwide. Works in close partnership with the Jewish Agency for Israel (JAFI) and the American Jewish Joint Distribution Committee (JDC). Also supports Cleveland's partnership in Beit Shean, and the Valley of Springs, the Ronald S. Lauder JDC camp in Szarvas, Hungary, and summer camps for children in the former Soviet Union.	13,912,037	9,004,836	4,907,201
Jewish Federation of Cleveland's Overseas Programs , under the direction of the Overseas Connections Committee, links Jews in Cleveland with Jews around the world. Programs include: STEM Israel to propel students to successful futures with enhanced 21st Century skills; IDF Education Corps Projects and the Havat HaShomer army base for at-risk young men and women; I-Connect, increasing the number of young adults from Cleveland experiencing Israel; connecting Jews in Cleveland and Beit Shean, Israel; Bridge to the Future, a community change organization in Beit Shean, Israel; Jordan/Cross-Border Initiative, connecting Jordanians and Israelis; and the Cleveland/St. Petersburg Partnership for community-building programs in St. Petersburg, Russia and Jewish identity programs in Northwest Russia.	3,168,071	3,040,973	127,098
SUBTOTAL	17,080,108	12,045,809	5,034,299

TOTAL GRANTMAKING & PROGRAM EXPENSES (CONT'D.)

NATIONAL AGENCIES	TOTAL JFC SUPPORT	CAMPAIGN ALLOCATION ¹	OTHER FEDERATION SUPPORT
American Jewish Committee	155,200	58,500	96,700
Anti-Defamation League	96,560	58,500	38,060
B'nai B'rith/BBYO	1,058,150	52,600	1,005,550
Hadassah	3,410	1,000	2,410
Hebrew Immigrant Aid Society	14,760	7,500	7,260
Hillel at Miami University	85,983	67,060	18,923
Hillel at Ohio University	72,060	72,060	-
Hillel Foundation for Jewish Campus Life	775,230	120,000	655,230
JCC Association	115,500	115,500	-
Jewish Council for Public Affairs	8,500	-	8,500
Israel Action Network (a program of JFNA)	30,000	30,000	-
Jewish Telegraphic Agency (70 Faces Media)	40,000	40,000	-
Jewish War Veterans	1,600	1,500	100
Network for Jewish Human Service Agencies (formerly AJFCA)	7,800	7,800	-
SUBTOTAL	2,464,753	632,020	1,832,733
OTHER GRANTS			
Includes local synagogues, local and national Jewish organizations meeting educational and humanitarian needs, and international organizations that serve Jewish communities in need.	25,121,236	-	25,121,236 ⁽⁴⁾
Northeastern Ohio charitable and educational organizations serving the general community	27,819,979	-	27,819,979
Charitable organizations outside Northeastern Ohio serving the general community	2,583,533	-	2,583,533

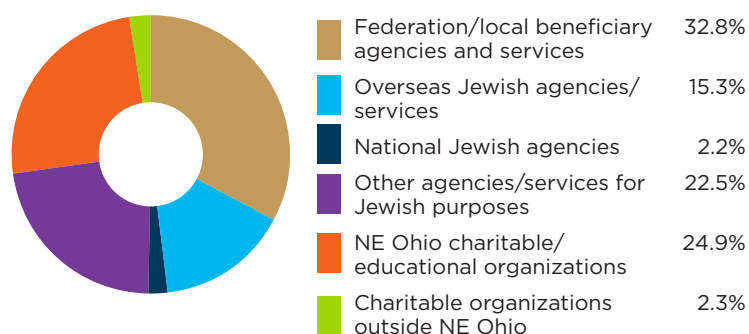
\$30,744,236 CAMPAIGN ALLOCATION

From the 2021 Campaign for Jewish Needs
for fiscal year 7/1/21 - 6/30/22 ⁽¹⁾

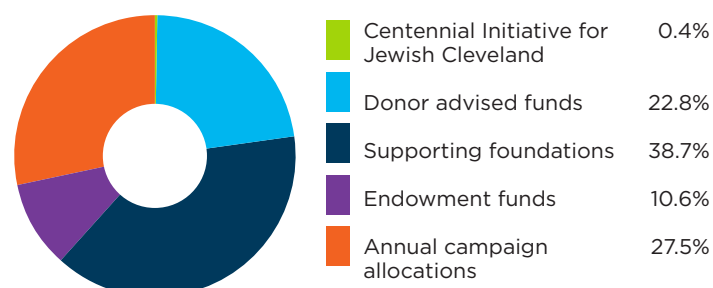
\$80,982,349 OTHER FEDERATION SUPPORT

from donor advised and special purpose funds,
supporting foundations, the Endowment Fund
for fiscal year 7/1/20 - 6/30/21

TOTAL GRANT MAKING BY CATEGORY



SOURCE OF GRANTS



Our endowment funds, donor advised funds, and supporting foundations, combined with the annual Campaign for Jewish Needs and Centennial Initiative for Jewish Cleveland fundraising, make the Federation one of Ohio's largest grantmaking organizations — with over \$111 million allocated from all sources in the 2021 fiscal year.

1) Includes part of United Way of Greater Cleveland (UWGC) grant of \$1,291,000. UWGC supports Bellefaire, JFSA, Mandel JCC and the Federation.
2) Includes Centennial Initiative grants. 3) From the annual Campaign after deducting fundraising cost of under 8.9 percent, one of the lowest overhead costs of any charitable organization in Ohio. 4) Includes funding for school security. 5) JFSA allocation includes Holocaust survivor support. 6) \$35,935 of additional security grants paid directly to agencies are included elsewhere.