Distribution of Funds for fiscal year July 1, 2025 - June 30, 2026

LOCAL BENEFICIARIES

\$20,286,799	2025-26	ONE-TIME
EDUCATION SERVICES	ALLOCATION	ALLOCATION (1)
@akiva	\$220,173	\$12,017
Fuchs Mizrachi School		\$22,520
Fund for the Jewish Future (Campaign)(2)	\$1,151,265	
Fund for the Jewish Future (Family)(2)	\$2,151,054	
Gross Schechter Day School		
Hebrew Academy		
Jewish Education Center of Cleveland		, , ,
Joseph and Florence Mandel Jewish Day School		
Yeshiva Derech Hatorah		
TOTAL EDUCATION	\$8,539,619	\$136,637
SECURITY SERVICES		
Jewish Community Security	\$1.750.000	
Jewish Community Security		
HUMAN SERVICES		
Bellefaire JCB	\$1,295,543	\$38,775
Cleveland Hillel Foundation	\$710,229	\$20,075
Hebrew Shelter Home	\$83,711	
Hillel at Kent State University	\$302,733	\$20,075
Jewish Family Service Association	\$2,884,337	\$38,775
Jewish Federation of Cleveland	\$1,572,182	\$20,075
Maltz Museum	\$284,811	\$20,075
Mandel Jewish Community Center	\$2,020,372	\$38,775
Jewish Federation of Cleveland - Holocaust Survivor Needs		\$275,000
Jewish Family Service Association - Older Adult Programs		\$235,000
TOTAL HUMAN SERVICES	\$9,153,918	\$706,625

NATIONAL BENEFICIARIES

\$900,356

American Jewish Committee
Anti-Defamation League

ввуо

Hadassah

Hebrew Immigrant Aid Society (HIAS)

Hillel at Miami University
Hillel at Ohio University

Hillel International

JCC Association

JFNA Community Relations

Jewish Telegraphic Agency/70 Faces Media

Jewish War Veterans

Network of Jewish Human

Network of Jewish Humar Service Agencies

Ohio Jewish Communities

GLOBAL BENEFICIARIES

\$13,416,674

American Jewish Joint Distribution Committee (JDC) Jewish Agency for Israel (JAFI)

Jewish Federations of North America (JFNA)

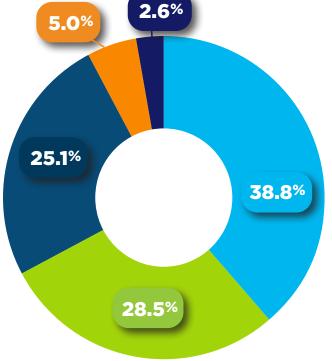
Overseas Connections Committee, Jewish Federation of Cleveland

World ORT

SOURCES OF FUNDS

In addition to the 2025 Campaign, the Federation received and allocated \$1,041,000 from United Way Services, and \$629,336 from Prior Year Collections (PYC).(3) Those dollars supplemented allocations to partner agencies to fund unmet community needs.

Total funds allocated after allowances for Campaign costs, collections, and centrally administered services were \$34,603,829.



JFNA/Overseas \$13,416,674

Local Human Services \$9,860,543

Local Education
Services

\$8,676,256

Security \$1,750,000

National Agencies \$900,356 (1) The one-time allocations repurpose the funds previously designated for Menorah Park. For FY26, rather than incorporating this former allocation into any agency's core funding, the Allocations Committee recommends distributing the funds as one-time allocations. These allocations will support essential older adult services, in alignment with recommendations from the Community Planning Committee's Older Adults Task Force, and to provide additional one-time support to strengthen local beneficiary agencies.

(2) More than twenty years ago, the Commission on Jewish Continuity (COJC) recommended, and the Federation adopted, a funding mechanism to greatly improve Jewish education in our community, with the goal of assuring a more educated and committed Jewish population. The funding mechanism provided additional resources for Jewish education from three sources – leading families in the community, the Endowment Fund, and the Federation itself, through the annual campaign. The funds from the families and the Federation are provided to a specific funding vehicle called the Fund for the Jewish Future. Continuing the community's practice, funds provided by the families, though earmarked for this specific purpose, are integrated into the final results of the Campaign for Jewish Needs.

(3) PYC are the funds collected on annual campaigns over and above what was expected and allocated. The Federation Officers and Allocations Committee are requesting the Board of Trustees approve \$629,336 from PYC. this year.

91 CENTS OF EVERY DOLLAR DONATED TO THE FEDERATION GOES DIRECTLY TO THE COMMUNITY

hank you

FOR YOUR GENEROSITY!



Federation impacts more Jewish lives than any other organization.

JewishCleveland.org/campaign

Included in the above figures are the following one-time allocations (see footnote 1)

OLDER ADULTS SERVICES \$510,000

EDUCATION AGENCIES ONE-TIME REQUESTS\$136,637

HUMAN SERVICE AGENCIES ONE-TIME REQUESTS \$196,625



TOGETHER, we help save and change tens of thousands of lives in Cleveland, Israel, and around the world.

Thank you!







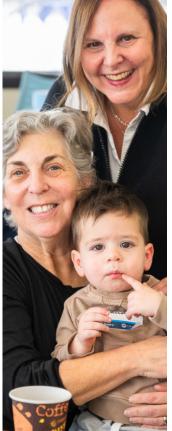
The key to our success is the dedication and compassion of **OUR DONORS.**

Your donation does **SO MUCH**

supports the only organization in Cleveland that focuses on the health and vitality of the entire Jewish community.

FUNDS Jewish Cleveland's hub for innovative solutions and collaborative services that address the evolving needs of the community here and around the globe.







critical scale
necessary to
drive meaningful
social change
and provides
relief in times of
crisis in ways no
one person or
organization could
do alone.

INVESTS in a trusted community asset with a proven track record of being the most efficient and effective way to make an immediate difference and a sustainable impact.

Thank you

YOU are helping us make life in our Jewish community better today and even stronger in the future.

